

Report to :

Poolo.Segele@energy.gov.za

2016/17 Bulk Infrastructure Monthly Report

Annexure C1

Municipality: Kareeberg		Contact Person		A van Schalkwyk	
Municipality No: NC074		Tel Number		0533823012	
Month: March 2017		Fax Number		0533823142	
Bulk Project name	Upgrading of network Riverside, Camarown				
Bulk Project type	New Bulk	Upgrade	X	Refurbishment	
Project Duration	Start date	2016-10-17	Target Finish date	30-Jun-17	
		Month			
	Municipality Approval	Transferred Capital	Actual Capital Expenditure	% Variance	% Variance
		1000000	4982	0%	515883
Project status in %					
1. Pre Engineering	100%				
2. Design	100%				
3. Procurement	100%				
4. Construction Stage					
4.1. Civil Works	28%				
4.2. Steel Work	0%				
4.3. Primary stage	0%				
4.4. Secondary Stage	0%				
4.5. Poles	0%				
4.6. Stringing of lines	0%				
5. Commissioning	0				
6. Close-up	0				
Variance Explanation	New contractor will start during May on next phase		Corrective action to be taken to bring the project back to schedule		
Month:			The first contractor finished his part of the work and we advertised again. The second contractor will start during May		
Capital	515883				
Project Work					
NB:	Please attach supporting documentation, invoices and bill of materials purchased				

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	Targets
BEEISMNEBWQ	88%
Temporary Employment	90%
Permanent Employment	10%
Women Employed	30%
Disabled People employed	2%
Youth Employed	50%
Other Employment	17%
Minimum Daily Wage Rate	R76.40

Municipal Manager Signature: Flu 2000 Date: 1